

# Wireless E-911 PSAP Funding FY 2003 Request / Report Worksheet



**PSAP:** Town of Blacksburg  
**Date:** August 20, 2002/July 30, 2003

**1**

**Total Estimate Request:** \$114,858.16

**Total Actual:** \$112,554.99

**Difference:** - \$2,303.17 *Return to B.*

<b>Call Load Data</b> <b>2</b>	Last 12 Months	Estimated	Actual
Total Telephone Calls Handled by PSAP	101,817	102,000	75,759
Total 911 Calls Handled by PSAP	7,531	7,500	6,688
Total Wireless 911 Handled by PSAP	102	100	1,661

2.19%

<b>Equipment Dedicated to Wireless E-911</b> <b>3</b>	Estimated Costs	Actual Costs
100%		
Call Path Associated Signaling Carryover FY 2002		\$35,000.00
Magic Version 2.5 MIS System		\$37,350.00
FY 2002 Carry over	\$72,500.00	
<b>Total Equipment Dedicated to Wireless E-911</b>	<b>\$72,500.00</b>	<b>\$72,350.00</b>

<b>Shared Equipment</b> <b>4</b>	Estimated Costs	Actual Costs
<b>Wireless Call % / 10.42% / Whichever is Greater</b>		
911 System	\$32,691.00	\$0.00
Not eligible		
<b>Total Equipment Shared for Formula Below</b>	<b>\$32,691.00</b>	<b>\$0.00</b>
$\frac{\text{Number of Wireless 911 Calls}}{\text{Total Number of Calls Handled by Equipment}} \times \text{Equipment Cost} = \text{Amount of Funding}$	\$32.05	\$0.00
Percentage 10.42%	\$3,406.40	\$0.00
<b>Funding Requested</b>	<b>\$3,406.40</b>	<b>\$0.00</b>

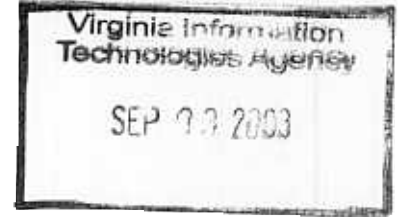
<b>Local Exchange Carrier (LEC) Costs</b> <b>5</b>	Estimated Costs	Actual Costs
100%		
911 Trunks to PSAP	\$6,048.00	\$6,056.18
<b>Total LEC Costs</b>	<b>\$6,048.00</b>	<b>\$6,056.18</b>

<b>Personnel Costs</b> <b>6</b>	Estimated Costs	Actual Costs
<b>Wireless Call % / 10.42% / \$30,000 Whichever is Greater</b>		
Salary and Benefits of Communication Officers	\$315,775.00	\$326,103.66
Training at the Academy \$180 for 9 dispatchers		\$1,620.00
<b>Total Personnel Costs for Formula Below</b>	<b>\$315,775.00</b>	<b>\$327,723.66</b>
$\frac{\text{Number of Wireless 911 Calls}}{\text{Total Number of Telephone Calls}} \times \text{Personnel Costs} = \text{Amount of Funding}$	\$309.58	\$321.30
Percentage 10.42%	\$32,903.76	\$34,148.81
\$30,000.00	\$30,000.00	\$30,000.00
<b>Funding Requested</b>	<b>\$32,903.76</b>	<b>\$34,148.81</b>



July 30, 2003

Mr. N. Jerry Simonoff, Chairman  
Wireless E911  
Richmond Plaza Building, Suite 135  
110 South Street  
Richmond, VA 23219-3931



Dear Mr. Simonoff:

Attached is the Town Of Blacksburg's Wireless E-911 PSAP Funding Report Worksheet and associated detail. It has a payment due to the state of \$2,303.01 which should be subtracted from our FY 2004 payments.

If you have any questions, please let me know at 540-961-1109 or [skaiser@blacksburg.gov](mailto:skaiser@blacksburg.gov).

Sincerely,

Susan H. Kaiser, CPA  
Director of Finance

Captain Sam Bishop  
Lt. Bruce Bradbery



Acct 023 792 4288 911 75

Jul 13 2002

Payment Page

Send with your payment

Amount Due

Notice: Late charge details on Summary page

\$504.00

00001366 1 AB 0.301 01

Please Pay:  
Verizon  
By Aug 12TOWN OF BLACKSBURG  
WIRELESS 911  
PO BOX 90003  
BLACKSBURG VA 24062-9003

AMOUNT PAID

\$    .  PO Box 17398  
Baltimore MD 21297-0429Payment questions  
1 800 607-6575

1090230792428891180332920020813000000000000000050400100000



Acct 023 792 4288 911 75

Aug 13 2002

## Summary

\$ 504.00	Amount Past Due
.00	Last bill
.00	Payments
504.00	Balance overdue from last bill-please pay immediately

72862.18	Current charges
72862.18	Verizon
\$72862.18	Subtotal Pay Verizon by Sep 12

Page  
4-5

\$73366.18 Pay Verizon

This bill was mailed on Aug 16, 2002.  
A late payment charge of 1.5% will apply  
to any amounts not received by Sep 12.

72,862.18  
<72,350.00> equipment  
512.18 monthly bill

10902307924288911803329200209138000005040010007336618900000

Page 1



TOWN OF BLACKSBURG  
WIRELESS 911  
023 792-4288

Manage your account online at [www.verizon.com](http://www.verizon.com)

Bill Mailed on 9/19/02

## Account Summary

Amount of last bill dated 8/13/02.....	\$73366.18
Payment(s). Thank you. 8/30.....	\$73366.18 <sup>a</sup>
Balance.....	\$ .00
Verizon Services.....	\$504.00
Current Charges Due by 10/12/02.....	\$504.00
<b>Total Amount Due by 10/12/02 .....</b>	<b>\$504.00</b>

A late payment charge not to exceed 1.50% applies to any balance carried forward to next month's bill.

✓ *pd 8/27/02*  
Welcome to your new Verizon bill. We hope you find this format easier to read and understand, and hope it is easier to find the information you need to manage your monthly expenses.

✓ To enroll in the Verizon Direct Debit Payment Option, please read and sign the agreement on the reverse of the payment form.

Please write in amount enclosed and send this coupon with your payment in U.S. funds to the address below





TOWN OF BLACKSBURG  
WIRELESS 911  
792-4288

Manage your account online at [www.verizon.com](http://www.verizon.com)

Bill Mailed on 10/21/02

## Account Summary

Amount of last bill dated 9/13/02 .....	\$504.00
Payment(s). Thank you. 10/1 .....	\$504.00
Balance .....	\$ .00
<b>Verizon Services .....</b>	<b>\$504.00</b>
<b>Current Charges Due by 11/12/02 .....</b>	<b>\$504.00</b>
<b>Total Amount Due by 11/12/02 .....</b>	<b>\$504.00</b>

A late payment charge not to exceed 1.50% applies to any balance carried forward to next month's bill.

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TOWN OF BLACKSBURG  
WIRELESS 911  
023 792-4288

Manage your account online at [www.verizon.com](http://www.verizon.com)

Bill Mailed on 11/19/02

### Account Summary

Amount of last bill dated 10/13/02.....	\$504.00
Payment(s). Thank you. 10/29.....	\$504.00 <small>CR</small>
Balance.....	\$ .00
<b>Verizon Services.....</b>	<b>\$504.00</b>
<b>Current Charges Due by 12/12/02.....</b>	<b>\$504.00</b>
<b>Total Amount Due by 12/12/02.....</b>	<b>\$504.00</b>

✓ To enroll in the Verizon Direct Debit Payment Option, please read and sign the agreement on the reverse of the payment form.

A late payment charge not to exceed 1.50% applies to any balance carried forward to next month's bill.

Please write in amount enclosed and send this coupon with your payment in U.S. funds to the address below



TOWN OF BLACKSBURG  
WIRELESS 911  
023 792-4288

Manage your account online at [www.verizon.com](http://www.verizon.com)

Bill Mailed on 12/19/02

### Account Summary

Amount of last bill dated 11/13/02.....	\$504.00
Payment(s). Thank you, 11/26.....	\$504.00
Balance.....	\$ .00
Verizon Services.....	\$504.00
Current Charges Due by 1/12/03.....	\$504.00
Total Amount Due by 1/12/03.....	\$504.00

✓ To enroll in the Verizon Direct Debit Payment Option, please read and sign the agreement on the reverse of the payment form.

Signature of Customer  
Date

Please write in amount enclosed and send this coupon with your payment in U.S. funds to the address below



TOWN OF BLACKSBURG  
WIRELESS 911  
023 792-4288

Manage your account online at [www.verizon.com](http://www.verizon.com)

Bill Mailed on 1/20/03

### Account Summary

Amount of last bill dated 12/13/02.....	\$504.00
Payment(s). Thank you. 12/24.....	\$504.00
Balance.....	\$0.00
Verizon Services.....	\$504.00
Current Charges Due by 2/12/03.....	\$504.00
Total Amount Due by 2/12/03.....	\$504.00

✓ To enroll in the Verizon Direct Debit Payment Option, please read and sign the agreement on the reverse of the payment form.

Please write in amount enclosed and send this coupon with your payment in U.S. funds to the address below





TOWN OF BLACKSBURG  
WIRELESS 911  
023 792-4288

Manage your account online at [www.verizon.com](http://www.verizon.com)

Bill Mailed on 2/19/03

### Account Summary

Amount of last bill dated 1/13/03.....	\$504.00
Payment(s). Thank you. 2/3.....	\$504.00
Balance.....	\$ .00
Verizon Services.....	\$504.00
Current Charges Due by 3/12/03.....	\$504.00
Total Amount Due by 3/12/03 .....	\$504.00

✓ To enroll in the Verizon Direct Debit Payment Option, please read and sign the agreement on the reverse of the payment form.

Please write in amount enclosed and send this coupon with your payment in U.S. funds to the address below



Billing Date 3/13/03  
Account 000144866698 08Y  
Page 1 of 9  
Questions? Call: (800) 607-6575

TOWN OF BLACKSBURG  
WIRELESS 911  
023 792-4288

Manage your account online at [www.verizon.com](http://www.verizon.com)

Bill Mailed on 3/19/03

### Account Summary

Amount of last bill dated 2/13/03.....	\$504.00
Payment(s). Thank you. 3/6.....	\$504.00
Balance.....	\$ .00
<b>Verizon Services.....</b>	<b>\$504.00</b>
<b>Current Charges Due by 4/12/03.....</b>	<b>\$504.00</b>
<b>Total Amount Due by 4/12/03 .....</b>	<b>\$504.00</b>

✓ To enroll in the Verizon Direct Debit Payment Option, please read and sign the agreement on the reverse of the payment form.

Please write in amount enclosed and send this coupon with your payment in U.S. funds to the address below



TOWN OF BLACKSBURG  
WIRELESS 911  
023 792-4288

Manage your account online at [www.verizon.com](http://www.verizon.com)

Bill Mailed on 5/19/03

### Account Summary

Amount of last bill dated 4/13/03.....	\$504.00
Payment(s).....	\$ .00
Unpaid Balance. Please Pay Now.....	\$504.00
Verizon Services.....	\$504.00
Current Charges Due by 6/12/03.....	\$504.00
<b>Total Amount Due.....</b>	<b>\$1008.00</b>

✓ To enroll in the Verizon Direct Debit Payment Option, please read and sign the agreement on the reverse of the payment form.

also april copy  
did not receive  
april's bill

Please write in amount enclosed and send this coupon with your payment in U.S. dollars to the address below.



Billing Date 6/13/03  
Account 000144866698 08Y  
Page 1 of 11  
Questions? Call: (800) 607-6575

TOWN OF BLACKSBURG  
WIRELESS 911  
023 792-4288

Manage your account online at [www.verizon.com](http://www.verizon.com)

Bill Mailed on 6/19/03

### Account Summary

Amount of last bill dated 5/13/03.....	\$1008.00
Payment(s). Thank you. 5/30.....	\$1008.00
Balance.....	\$ .00
Verizon Services.....	\$504.00
Current Charges Due by 7/12/03.....	\$504.00
Total Amount Due by 7/12/03 .....	\$504.00

✓ To enroll in the Verizon Direct Debit Payment Option, please read and sign the agreement on the reverse of the payment form.

Please write in amount enclosed and send this coupon with your payment in U.S. dollars to the address below.



Verizon Charges

\$ 504.00 Monthly Service Aug 13-Sep 12  
37350.00 Jul 2-CHARGE FOR MAGIC MIS2.5 AND MAARS WIRELS  
CPE, INCLUDES 60 MO MAITENANCE  
Order # 001917146  
35000.00 Jul 10-LUMP SUM FOR CAS SOFTWARE UPGRADE  
Order # 001917146  
7.56 Aug 13-Late Payment Charge  
1.5% of \$504.00 balance from last bill  
\$72357.56 Subtotal Verizon Charges

Amount	Place	Number	Date	Time	Rate	Min
		Calls from 276 679 4989				
\$ .62	BLACKSBURG VA	540 231-6411	Jul 30	1:54P	*D	2
\$ .62	Subtotal					





Town of Blacksburg  
FY 2003 Settlement for Wireless Funds

Dispatchers 9 authorized (account 102-3101-502-1001)

	Actual <u>Salaries</u>	Actual <u>Benefits</u>	<u>Total</u>
Strout, J	29,359.55	8,131.18	37,490.73
Dowdy, C	30,716.53	7,827.72	38,544.25
Moore, E	26,515.41	6,942.71	33,458.12
Metcalf, P	33,861.13	8,937.62	42,798.75
Nutter, T	27,825.07	8,239.62	36,064.69
Smith, K	37,004.75	8,752.17	45,756.92
Smith, M	24,884.48	6,858.72	31,743.20
Dunford, S	22,842.26	6,603.22	29,445.48
Journell, A	23,582.33	7,219.19	30,801.52
	<u>256,591.51</u>	<u>69,512.15</u>	<u>326,103.66</u>

Cardinal Criminal Justice Academy

No. ACAD 02-003

P. O. Box 869

Salem, VA 24153

Bill To: CHIEF WILLIAM H BROWN  
BLACKSBURG POLICE DEPT  
200 CLAY STREET SW  
BLACKSBURG VA 24060

INVOICE DATE: 2/14/02

Due Date:

7/31/02

# STUDENTS	DESCRIPTION	COST	TOTAL COST
67	2002-03 ANNUAL ACADEMY TUITION  $9 \times 180 = 1,620^{00}$	180.00	\$ 12,060.00
		TOTAL	\$ 12,060.00

PLEASE MAIL PAYMENT TO:

City of Salem  
Attention: Finance Department  
P. O. Box 869  
Salem, VA 24153

PLEASE DO NOT COMBINE THIS PAYMENT WITH ANY OTHER PAYMENTS DUE THE CITY OF SALEM. THANK YOU.

CREDIT: ACADEMY FUND      REVENUE ACCOUNT: 65-08000-4001      FINANCE

Town of Blacksburg

FY 2003 Settlement for Wireless Funds

<u>Month</u>	Local Exchange Costs <u>Acct #911 75</u>
July, 2002	504.00
August	512.18
September	504.00
October	504.00
November	504.00
December	504.00
January, 2003	504.00
February	504.00
March	504.00
April	504.00
May	504.00
June, 2003	504.00
	<u>6,056.18</u>

New Account Number:

Wireless 911 Charges 000144866698 08